

# TOWN OF MOSEL

SHEBOYGAN COUNTY, WISCONSIN

EST. 1853

W982 County Road FF  
Sheboygan, WI 53083-5136  
Phone: (920) 565-3700  
Fax: (920) 565-2677  
e-mail: [clerktreasurer@townofmosel.com](mailto:clerktreasurer@townofmosel.com)

## TOWN OF MOSEL

### 2018 Proposed Budget Summary

Revenues	2017 Budget	2018 Budget	% Change
Taxes	\$190,612.00	\$192,155.00	+0.81%
Intergovernmental Revenues	\$100,992.00	\$123,548.94	+22.34
Licenses and Permits	\$18,500.00	\$18,400.00	-0.55%
Public Charges for Services	\$2,200.00	\$3,400.00	+54.54%
Miscellaneous Revenues	\$1,776.00	\$3,385.00	+90.6%
Other Financing Sources		\$78,000.00	
<b>Total Revenues</b>	<b>\$303,615.00</b>	<b>\$418,888.94</b>	

Expenditures	2017 Budget	2018 Budget	% Change
General Government	\$107,586.00	\$102,940.00	-4.32
Public Safety	\$51,233.00	\$51,975.00	+1.45%
Public Works	\$122,170.00	\$227,707.82	+86.39
Health & Human Services	\$5,200.00	\$5,600.00	+7.69%
Conservation & Development	\$3,525.00	\$3,500.00	-0.71%
Debt Service	\$22,166.00	\$22,166.12	-
<b>Total Expenditures</b>	<b>\$303,615.00</b>	<b>\$418,888.94 *</b>	

The budget in detail is available for inspection in the Clerk-Treasurer's office. Please call 565-3700 to request a copy or to make an appointment to inspect the budget. The budget in detail is also available on the Town's website, [townofmosel.com](http://townofmosel.com).

- Includes \$5,000.00 Transfer to Fire Equipment Reserve

Any person requiring special assistance to participate in this meeting should contact the Clerk-Treasurer at 565-3700.

Dated November 3, 2017  
Sue Born, Clerk-Treasurer